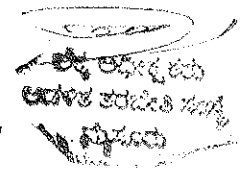


2014-15

## EXPENDITURE STATEMENT FOR THE MONTH OF SEPTEMBER 2014

HEAD OF ACCOUNT:2070-00-003-3-01(PLAN)

Sl. No.	Names of DTI's	Officers Pay 002	Staff Pay 003	Dearness Allow 011	Other Allow 014	Medical Allow 020	Medical Reimbursement 021	Travelling Allow 041	General Expenses 051	Building Expenses 071	Machinery & Equipments 180	Transportation Expenses 195	Maintainance Expenses 200	TOTAL
	Allotment	4548900	2478000	1739000	1298000	12000	200000	200000	4000000	25557000	500000	100000	500000	33792000
1	Bangalore (Urban) 0200AT0001	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Bangalore (Rural) 0200AT0002	45300	44700	19005	30495	300	0	0	0	0	0	0	0	139800
3	Dharwar 2500AT4252	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Madikeri 1200AT0006	27400	81650	22901	13735	0	300	0	5649	97311	0	0	0	248946
5	Bidar 3800AT0001	51300	25800	16296	8085	200	0	0	67936	13582	0	0	0	183199
6	Mysore 0900AT0002	50200	0	10542	6380	0	0	0	0	0	0	0	0	67122
7	ATI, Mysore 0900AT0001	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Expenditure	174200	152150	68744	58695	500	300	0	73585	110893	0	0	0	639067
	Expenditure till last month	1565617	915169	552223	474751	14945	10551	32583	251987	5325144	0	0	3200	9146170
	Cumulative Expenditure	1739817	1067319	620967	533446	15445	10851	32583	325572	5436037	0	0	3200	9785237
	Allotment remaining	2408183	1410681	1168033	764554	-3445	189149	167417	674428	21100963	500000	100000	496800	28976763


  
 1/9/2014