

2014-15

## EXPENDITURE STATEMENT FOR THE MONTH OF OCTOBER 2014

HEAD OF ACCOUNT:2070-00-003-3-01(PLAN)

Sl. No.	Names of DTI's	Officers Pay 002	Staff Pay 003	Dearness Allow 011	Other Allow 014	Medical Allow 020	Medical Reimbursement 021	Travelling Allow 041	General Expenses 051	Building Expenses 071	Machinery & Equipments 180	Transportation Expenses 195	Maintainance Expenses 200	TOTAL
1	Bangalore (Urban) 0200AT0001	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Bangalore (Rural) 0200AT0002	0	16700	2457	3685	0	0	2332	0	0	0	0	0	25174
3	Dharwar 2500AT4252	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Madikeri 1200AT0006	27400	69950	38731	12565	0	300	0	32261	2562	0	0	0	183769
5	Bidar 3800AT0001		201700	42987	25229	800	0	0	39431	10147	0	0	0	320294
6	Mysore 0900AT0002	50200	0	12676	6380	0	0	0	0	0	0	0	0	69256
7	ATI, Mysore 0900AT0001	0	0	0	0	0	4198	0	0	0	0	0	0	4198
Total Expenditure		77600	288350	96851	47859	800	4498	2332	71692	12709	0	0	0	602691
Expenditure till last month		1739817	1067319	620967	533446	15445	10851	32583	325572	5436037	0	0	3200	9785237
Cumulative Expenditure		1817417	1355669	717818	581305	16245	15349	34915	397264	5448746	0	0	3200	10387928
Allotment remaining		2330583	1122331	1071182	716695	-4245	184651	165085	602736	21088254	500000	100000	496800	28374072

*Rohit*

Assistant Commissioner, District  
Mysore