


2014-15														
EXPENDITURE STATEMENT FOR THE MONTH OF MAY 2014														
HEAD OF ACCOUNT:2070-00-003-3-01(PLAN)														
Sl. No.	Names of DTI's	Officers Pay 002	Staff Pay 003	Dearness Allow 011	Other Allow 014	Medical Allow 020	Medical Reimbursemen t 021	Travelling Allow 041	General Expenses 051	Building Expenses 071	Machinery & Equipments 180	Transportation Expenses 195	Maintenance Expenses 200	TOTAL
	Allotment	4148000	2478000	1789000	1298000	12000	200000	200000	1000000	26537000	500000	100000	500000	38762000
1	Bangalore (Urban) 0200AT0001	2700		405	810									3915
2	Bangalore (Rural) 0200AT0002	46300	43675	18879	29240	300								138394
3	Dharwar 2500AT4252	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Madikeri 1200AT0006	26200	69000	37323	12400		2972		29287	2299				179481
5	Bidar 3800AT0001	97800	48900	48979	15620	400		2500	14000	12215				240414
6	Mysore 0900AT0002	49500		16569	6240									72309
7	ATI, Mysore 0900AT0001	123000		26030	26515		1645			1926123				2103313
	Total Expenditure	345500	161575	148185	90825	700	4617	2500	43287	1940637	0	0	0	2737826
	Expenditure till last month	401475	202219	119537	129064	12945	300	0	0	0	0	0	0	865540
	Cumulative Expenditure	746975	363794	267722	219889	13645	4917	2500	43287	1940637	0	0	0	3603366
	Allotment remaining	3401025	2114206	1521278	1078111	-1645	195083	197500	956713	24596363	500000	100000	500000	35158634

  
 Deputy Commissioner  
 Bangalore