

2014-15

EXPENDITURE STATEMENT FOR THE MONTH OF JUNE 2014

HEAD OF ACCOUNT:2070-00-003-3-01(PLAN)

Sl. No.	Names of DTI's	Officers Pay 002	Staff Pay 003	Dearness Allow 011	Other Allow 014	Medical Allow 020	Medical Reimbursement 021	Travelling Allow 041	General Expenses 051	Building Expenses 071	Machinery & Equipments 180	Transportation Expenses 195	Maintainance Expenses 200	TOTAL
	Allotment	4148000	2478000	1789000	1298000	12000	200000	200000	1000000	26537000	500000	100000	500000	38762000
1	Bangalore (Urban) 0200AT0001	5565	0	835	1895	0	0	0	0	0	0	0	0	8295
2	Bangalore (Rural) 0200AT0002	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Dharwar 2500AT4252	95700	0	20097	25640	200	0	4732	0	0	0	0	0	146369
4	Madikeri 1200AT0006	53100	147375	42313	25790	600	2720	29390	1327	0	0	0	0	302615
5	Bidar 3800AT0001	0	0	0	0	0	0	8400	7743	0	0	0	0	16143
6	Mysore 0900AT0002	50200	0	10542	6380	0	0	0	0	0	0	0	0	67122
7	ATI, Mysore 0900AT0001	26900	0	5754	5880	0	1122	0	0	2081805	0	0	0	2121461
	Total Expenditure	231465	147375	79541	65585	200	1722	7452	37790	2090875	0	0	0	2662005
	Expenditure till last month	746975	363794	267722	219889	13645	4917	2500	43287	1940637	0	0	0	3603366
	Cumulative Expenditure	978440	511169	347263	285474	13845	6639	9952	81077	4031512	0	0	0	6265371
	Allotment remaining	3169560	1966831	1441737	1012526	-1845	193361	190048	918923	22505488	500000	100000	500000	32496629

ಇದರ ನಿರೀಕ್ಷಿಸಿದ ಮೊತ್ತ
ಆಯವ್ಯಯ ಶುಲ್ಕದ ಸಂಗ್ರಹ
ಮಾಡುವುದು