

2014-15

EXPENDITURE STATEMENT FOR THE MONTH OF JULY 2014

HEAD OF ACCOUNT:2070-00-003-3-01(PLAN)

Sl. No.	Names of DTT's	Officers Pay 002	Staff Pay 003	Dearness Allow 011	Other Allow 014	Medical Allow 020	Medical Reimbursement 021	Travelling Allow 041	General Expenses 051	Building Expenses 071	Machinery & Equipments 180	Transportation Expenses 195	Maintenance Expenses 200	TOTAL
		413900	2478000	1789000	1298000	12000	200000	200000	1000000	26537800	500000	100000	500000	88767000
1	Bangalore (Urban) 0200AT000	0	0	0	0	0	0	2750	0	0	0	0	0	2750
2	Bangalore (Rural) 0200AT000	89400	108900	37758	60930	300	0	0	0	0	0	0	0	297288
3	Dharwar 2500AT425	66900	0	14049	17380	100	0	0	0	0	0	0	0	98429
4	Madikeri 1200AT000	40600	85350	26555	15850	0	2423	2430	31524	893	0	0	3200	208325
5	Bidar 3800AT000	48900	25450	15719	7810	200	0	0	91860	11273	0	0	0	201212
6	Mysore 0900AT000	75300	0	15813	9420	0	0	0	0	0	0	0	0	100533
7	ATI, Mysore 0900AT000	0	0	0	0	0	1189	13955	0	1270000	0	0	0	1285144
	Total Expenditure	321100	219700	109894	111390	600	3612	19135	123384	1282166	0	0	3200	2194181
	Expenditure till	978440	511169	347263	285474	13845	6639	9952	81077	4031512	0	0	0	6265371
	Cumulative	1299540	730869	457157	396864	14445	10251	29087	204461	5313678	0	0	3200	8459552
	Allotment	2848460	1747131	1331843	901136	-2445	189749	170913	795539	21223322	500000	100000	496800	30302448

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Director General

Administrative Training Institute

Mysore