


2014-15

## EXPENDITURE STATEMENT FOR THE MONTH OF DECEMBER 2014

HEAD OF ACCOUNT:2070-00-003-3-01(PLAN)

Sl. No.	Names of DTI's	Officers Pay 002	Staff Pay 003	Dearness Allow 011	Other Allow 014	Medical Allow 020	Medical Reimbursement 021	Travelling Allow 041	General Expenses 051	Building Expenses 071	Machinery & Equipments 180	Transportation Expenses 195	Maintainance Expenses 200	TOTAL
	<b>Allotment</b>	<b>4148000</b>	<b>2478000</b>	<b>1789000</b>	<b>1298000</b>	<b>12000</b>	<b>200000</b>	<b>200000</b>	<b>1000000</b>	<b>26537000</b>	<b>500000</b>	<b>100000</b>	<b>500000</b>	<b>38762000</b>
1	Bangalore (Urban) 0200AT0001	27400	0	6919	9620	0	0	0	0	0	0	0	0	43939
2	Bangalore (Rural) 0200AT0002	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Dharwar 2500AT4252	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Madikeri 1200AT0006	0	69950	17663	8675	300	0	0	32622	2546	0	0	0	131756
5	Bidar 3800AT0001	0	56700	14317	6734	300	0	0	72806	12997	0	8995	0	172849
6	Mysore 0900AT0002	50200	0	12676	6380	0	8035	0	0	0	0	0	0	77291
7	ATI, Mysore 0900AT0001	26900	0	6919	5880	0	0	0	0	0	0	0	0	39699
	<b>Total Expenditure</b>	<b>104500</b>	<b>126650</b>	<b>58494</b>	<b>37289</b>	<b>600</b>	<b>8035</b>	<b>0</b>	<b>105428</b>	<b>15543</b>	<b>0</b>	<b>8995</b>	<b>0</b>	<b>465534</b>
	<b>Expenditure till last month</b>	<b>1940317</b>	<b>1620919</b>	<b>841870</b>	<b>669019</b>	<b>17145</b>	<b>15649</b>	<b>34915</b>	<b>441135</b>	<b>5466568</b>	<b>0</b>	<b>0</b>	<b>3200</b>	<b>11050737</b>
	<b>Cumulative Expenditure</b>	<b>2044817</b>	<b>1747569</b>	<b>900364</b>	<b>706308</b>	<b>17745</b>	<b>23684</b>	<b>34915</b>	<b>546563</b>	<b>5482111</b>	<b>0</b>	<b>8995</b>	<b>3200</b>	<b>11516271</b>
	<b>Allotment remaining</b>	<b>2103183</b>	<b>730431</b>	<b>888636</b>	<b>591692</b>	<b>-5745</b>	<b>176316</b>	<b>165085</b>	<b>453437</b>	<b>21054889</b>	<b>500000</b>	<b>91005</b>	<b>496800</b>	<b>27245729</b>

  
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 ಬೆಂಗಳೂರು  
 20/12/2014