

2014-15

## EXPENDITURE STATEMENT FOR THE MONTH OF AUGUST 2014

HEAD OF ACCOUNT:2070-00-003-3-01(PLAN)

Sl. No.	Names of DTI's	Officers Pay 002	Staff Pay 003	Dearness Allow 011	Other Allow 014	Medical Allow 020	Medical Reimbursement 021	Travelling Allow 041	General Expenses 051	Building Expenses 071	Machinery & Equipments 180	Transportation Expenses 195	Maintenance Expenses 200	TOTAL
	<b>Allotment</b>	<b>2445000</b>	<b>2478000</b>	<b>1789000</b>	<b>1798000</b>	<b>12000</b>	<b>200000</b>	<b>200000</b>	<b>1000000</b>	<b>26557000</b>	<b>500000</b>	<b>100000</b>	<b>500000</b>	<b>33762000</b>
1	Bangalore (Urban) 0200AT0001	19500	0	4095	6050	0	0	996	0	0	0	0	0	30641
2	Bangalore (Rural) 0200AT0002	0	88900	18879	30315	300	0	0	0	0	0	0	0	138394
3	Dharwar 2500AT4252	14400	0	3024	3005	0	0	0	0	0	0	0	0	20429
4	Madikeri 1200AT0006	133077	69950	42807	24327	0	300	0	37326	0	0	0	0	307787
5	Bidar 3800AT0001	48900	25450	15719	7810	200	0	2500	10200	11466	0	0	0	122245
6	Mysore 0900AT0002	50200	0	10542	6380	0	0	0	0	0	0	0	0	67122
7	ATI, Mysore 0900AT0001	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total Expenditure</b>	<b>266077</b>	<b>184300</b>	<b>95066</b>	<b>77887</b>	<b>500</b>	<b>300</b>	<b>3496</b>	<b>47526</b>	<b>11466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686618</b>
	<b>Expenditure till last</b>	<b>1299540</b>	<b>730869</b>	<b>457157</b>	<b>396864</b>	<b>14445</b>	<b>10251</b>	<b>29087</b>	<b>204461</b>	<b>5313678</b>	<b>0</b>	<b>0</b>	<b>3200</b>	<b>8459552</b>
	<b>Cumulative</b>	<b>1565617</b>	<b>915169</b>	<b>552223</b>	<b>474751</b>	<b>14945</b>	<b>10551</b>	<b>32583</b>	<b>251987</b>	<b>5325144</b>	<b>0</b>	<b>0</b>	<b>3200</b>	<b>9146170</b>
	<b>Allotment remaining</b>	<b>2582383</b>	<b>1562831</b>	<b>1236777</b>	<b>823249</b>	<b>-2945</b>	<b>189449</b>	<b>167417</b>	<b>748013</b>	<b>21211856</b>	<b>500000</b>	<b>100000</b>	<b>496800</b>	<b>29615830</b>

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