

2014-15														
EXPENDITURE STATEMENT FOR THE MONTH OF APRIL 2014														
HEAD OF ACCOUNT:2070-00-003-3-01(PLAN)														
Sl.N o.	Names of DTI's	Officers Pay 002	Staff Pay 003	Dearness Allow 011	Other Allow 014	Medical Allow 020	Medical Reimbursement 021	Travelling Allow 041	General Expenses 051	Building Expenses 071	Machinery & Equipments 180	Transportation Expenses 195	Maintainance Expenses 200	TOTAL
	Allotment	4148000	2478000	1789000	1298000	12000	200000	200000	1000000	26537000	500000	100000	500000	38762000
	Bangalore (Urban)													
1	0200AT0001	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bangalore (Rural)					600								285353
2	0200AT0002	94275	87200	48920	54358									203815
	Dharwar					12116								
3	2500AT4252	133100		23979	34620									
	Madikeri													
4	1200AT0006	26200	69000	14355	16900		300							126755
	Bidar													
5	3800AT0001	48900	46019	14463	10706	229								120317
	Mysore													
6	0900AT0002	99000		17820	12480									129300
	ATI, Mysore													
7	0900AT0001	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	401475	202219	119537	129064	12945	300	0	0	0	0	0	0	865540
	Expenditure													
	Expenditure till last month	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cumulative Expenditure	401475	202219	119537	129064	12945	300	0	0	0	0	0	0	865540
	Allotment remaining	3746525	2275781	1669463	1168936	-945	199700	200000	1000000	26537000	500000	100000	500000	37896460

K.R. Jayappa
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