


2014-15

EXPENDITURE STATEMENT FOR THE MONTH OF NOVEMBER 2014

HEAD OF ACCOUNT:2070-00-003-3-01(PLAN)

Sl. No.	Names of DTI's	Officers Pay 002	Staff Pay 003	Dearness Allow 011	Other Allow 014	Medical Allow 020	Medical Reimbursement 021	Travelling Allow 041	General Expenses 051	Building Expenses 071	Machinery & Equipments 180	Transportation Expenses 195	Maintainance Expenses 200	TOTAL
	Alotment	4148000	2478000	1789000	1298000	12000	200000	200000	1000000	26537000	500000	100000	500000	38762000
1	Bangalore (Urban) 0200AT0001	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Bangalore (Rural) 0200AT0002	45300	138600	58928	62785	600	0	0	0	0	0	0	0	306213
3	Dharwar 2500AT4252	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Madikeri 1200AT0006	27400	69950	24582	11815	0	300	0	37517	1700	0	0	0	173264
5	Bidar 3800AT0001		56700	21464	6734	300	0	0	6354	16122	0	0	0	107674
6	Mysore 0900AT0002	50200	0	19078	6380	0	0	0	0	0	0	0	0	75658
7	ATI, Mysore 0900AT0001	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Expenditure	122900	265250	124052	87714	900	300	0	43871	17822	0	0	0	662809
	Expenditure till last month	1817417	1355669	717818	581305	16245	15349	34915	397264	5448746	0	0	3200	10387928
	Cumulative Expenditure	1940317	1620919	841870	669019	17145	15649	34915	441135	5466568	0	0	3200	11050737
	Alotment remaining	2207683	857081	947130	628981	-5145	184351	165085	558865	21070432	500000	100000	496800	27711263


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 20/11/2014