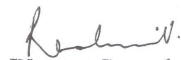


2014-15														
EXPENDITURE STATEMENT FOR THE MONTH OF JANUARY 2015										HEAD OF ACCOUNT:2070-00-003-3-01(PLAN)				
Sl. No.	Names of DTI's	Officers Pay 002	Staff Pay 003	Dearness Allow 011	Other Allow 014	Medical Allow 020	Medical Reimbursement 021	Travelling Allow 041	General Expenses 051	Building Expenses 071	Machinery & Equipments 180	Transportation Expenses 195	Maintainance Expenses 200	TOTAL
	Allotment	4148000	2478000	1789000	1298000	12000	200000	200000	1000000	26537000	500000	100000	500000	38762000
1	Bangalore (Urban) 0200AT0001	129045	0	30256	44598	0	0	0	0	0	0	0	0	203899
2	Bangalore (Rural) 0200AT0002	67950	43950	28634	37565	300	0	0	0	0	0	0	0	178399
3	Dharwar 2500AT4252	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Madikeri 1200AT0006	0	0	0	0	0	0	0	63191	62941	0	0	0	126132
5	Bidar 3800AT0001	0	0	0	0	0	0	9198	56817	13305	0	0	0	79320
6	Mysore 0900AT0002	50200	0	12676	6180	0	0	2366	0	0	0	0	0	71422
7	ATI, Mysore 0900AT0001	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Expenditure	247195	43950	71566	88343	300	0	11564	120008	76246	0	0	0	659172
	Expenditure till last month	2044817	1747569	900364	706308	17745	23684	34915	546563	5482111	0	8995	3200	11516271
	Cumulative Expenditure	2292012	1791519	971930	794651	18045	23684	46479	666571	5558367	0	8995	3200	12175443
	Allotment remaining	1855988	686481	817070	503349	-6045	176316	153521	333429	20978643	500000	91005	496800	26586557


 Director General
 Administrative Training Institute
 MYSORE